

This Addendum forms a part of the above-referenced Request for Proposal (RFP) and provides the following clarifications in response to written questions received. Except as specifically modified by this Addendum, all other terms and conditions of the RFP remain unchanged.

**Written Questions and Answers:**

**Q1.** On average, how many monthly trips are completed within the county?

**A1.** For FY2025, Calhoun performed 632 total trips (per Shah software), averaging 52.7 trips per month.

**Q2.** On average, how many trips are completed out of the county?

**A2.** None. All Calhoun County trips appear to occur within county boundaries based on Shah software data.

**Q3.** What is the scheduling software used by the current contractor?

**A3.** The current scheduling software used for dispatch and trip management is Shah Software.

**Q4.** Will contractor be required to provide non-emergency medical transportation? If so, what are the requirements the contractor will need to follow?

**A4.** The contractor will provide general public demand response transportation, which may include trips to medical appointments. The contractor is not required to participate in Medicaid brokerage programs. Trips funded through Medicaid brokers are outside the scope of this contract unless separately arranged.

**Q5.** Do proposers need to be registered with any Medicaid brokers such as ModivCare or SafeRide?

**A5.** Contractors are not required to be registered with Medicaid transportation brokers such as ModivCare or SafeRide. If the contractor elects to participate in these programs independently, those services must not interfere with or take priority over the transportation services required under this contract.

**Q6.** Will the contractor be required to provide trips outside of Calhoun County?

**A6.** Yes. Some trips may require travel outside of Calhoun County.

**Q7.** Is GCPRC scheduling and/or assigning trips to the contractor? Is the contractor accepting and scheduling trips on its own?

**A7.** The Contractor will be responsible for accepting trip requests and managing all dispatching and scheduling functions.

**Q8.** Where is the current contractor housed within Calhoun County?

**A8.** The current contractor's office is located in Port Lavaca, Texas.

**Q9.** Does GCPRC have a standardized cost sheet for this RFP?

**A9.** Proposers should submit pricing consistent with the budget structure outlined in the RFP. No standardized cost sheet is required; however, proposals should clearly identify all operational costs necessary to provide the service.

**Q10.** Please clarify the number of vehicles supplied to contractor by GCPRC for the use in Calhoun County. Are additional vehicles available should there be an increase in service?

**A10.** Four vehicles are currently allocated for Calhoun County service. Should service demand increase, additional vehicles may be made available depending on fleet availability across the district.

**Q11.** Please provide the current fare structure for Calhoun County?

**A11.** Please see Attachment 1 – Current Calhoun County Fare Structure

**Q12.** Please provide holiday schedule when no service will be provided.

**A12.** Please see Attachment 2 – Holiday Schedule

**Q13.** Can you provide a sample of the monthly reports? Can you provide a sample of the monthly invoice required for reimbursement?

**A13.** Yes. Sample templates of the required monthly reports and reimbursement documentation are included as Attachment G (Financial Reporting Workbook), Attachment H (Operations Reporting Workbook), and Attachment I (Monthly Safety Report).

**Q14.** Before the contract start date, how does GCPRC approve operation facility location?

**A14.** The Contractor will be responsible for identifying and securing an operations facility within Calhoun County. The proposed facility location must be submitted to GCRPC for review and approval prior to the start of service.

**Q15.** Can you clarify the insurance requirements?

**A15.** Insurance requirements are outlined in the RFP and contract documents. Contractors must maintain the required insurance coverage throughout the term of the contract.

**Q16.** Can you clarify the budget listed in the RFP is the total budget for which the contractor must provide the service?

**A16.** The budget identified in the RFP represents the not-to-exceed amount available for the applicable contract period. The initial contract period (April 1, 2026 – August 31, 2026) has a maximum reimbursement amount of \$63,140, which reflects a partial fiscal year. If the contract is extended, subsequent one-year periods may have a maximum reimbursement amount of up to \$149,030 annually, subject to funding availability and contractor performance. Proposers should ensure their proposed costs are sufficient to provide the required services within the applicable funding level.

**Q17.** Can you please add the vehicles' capacity (ambulatory, wheelchair) to the vehicle inventory?

**A17.** Please see Attachment 3 – Vehicle Inventory with Capacities.

**Q18.** Is GCRPC open to considering offers from potential Contractors to furnish the vehicles for the service if it may provide cost savings for GCRPC?

**A18.** As stated in Part 2, Section B.4 of the RFP, GCRPC will provide all revenue vehicles necessary for operations throughout the district's service area. GCRPC is not open to offers from potential contractors to furnish vehicles for service.

**Q19.** What is GCRPC's fleet replacement plan? Please provide a list of any planned vehicle replacements that will occur during the term of the contract (including which vehicles will be replaced, when it is planned, and any changes to vehicle type or fuel)

**A19.** GCRPC's fleet replacement plan is guided by maintaining vehicles in a state of good repair and is incorporated into TxDOT's sponsored Transit Asset Management (TAM) Plan. At this time, no vehicle replacements are scheduled during the term of the contract. Should replacements occur in the future, any proposed changes in vehicle type or fuel source will be evaluated at that time and require approval from GCRPC management.

**Q20.** What is the current fleet spare ratio?

**A20.** Each county has four vehicles allocated, three revenue vehicles and one spare. This represents a spare ratio of 33.33%.

**Q21.** Can GCRPC provide the miles per gallon data for each of the vehicle variant types?

**A21.** Please see Attachment 4 – Vehicle Fuel Consumption.

**Q22.** Is GCRPC or the Contractor responsible for major vehicle repairs such as transmissions and engine rebuilds?

**A22.** As stated in Part 2, Section B.4 "Transit Vehicle Maintenance" of the RFP, the Contractor may either establish its own vehicle maintenance facility or subcontract maintenance services to a qualified third party. Regardless of the method selected, the Contractor remains fully responsible for performing all required inspection, repair, cleaning, and maintenance services for all vehicles used in the provision of transit services under this Agreement.

**Q23.** Can GCRPC confirm who is responsible for the cost of fuel - GCRPC or the Contractor? If awarded the contract, is GCRPC able to help the Contractor procure favorable fuel rates?

**A23.** The Contractor is responsible for all fuel costs. GCRPC is unable at this time to provide assistance to the contractor to procure favorable fuel rates.

**Q24.** Is the parking facility provided by GCRPC? If so, can you furnish additional information about these facilities (e.g., address, size, floorplan, zoning, equipment)?

**A24.** GCRPC does not provide or own parking or operations facilities for contracted services. As outlined in Part 2, Section A.4 "Operations Facility", the selected contractor will be responsible for identifying and securing an appropriate operations facility within Calhoun County. The proposed

facility must be submitted to GCRPC for review and approval prior to the start of service. The contractor will also be responsible for ensuring zoning compliance, obtaining necessary permits, and providing sufficient space to securely store vehicles.

**Q25.** Can GCRPC please furnish a sample two-weeks of data (origin, destination, number of passengers, mobility aids, departure time and date)

**A25.** Please see Attachment 5 – Sample Trip Data.

**Q26.** How many annual vehicle revenue hours are required to provide the service?

**A26.** Please see Attachment 6 – Annual Revenue Hours & Ridership.

**Q27.** What is the annual ridership?

**A27.** Please see Attachment 6 – Annual Revenue Hours & Ridership.

**Q28.** What marketing does GCRPC conduct to promote the service if the vendor cannot market the service themselves?

**A28.** As stated in Part 2, Section A.2 “Co-Branding”, GCRPC is responsible for all marketing, media, and advertising activities related to transit services, including the development and distribution of schedules, maps, rider information, and promotional materials. Contractors are not authorized to independently market the service. However, they may support GCRPC’s marketing and outreach efforts if requested. This may include assisting with the placement or removal of materials, co-branding their official logo on GCRPC vehicles (in accordance with brand guidelines), and collaborating on outreach initiatives directed and approved by GCRPC.

**Q29.** Can GCRPC please allow the use of verified e-signatures for this submission?

**A29.** Yes. While Part 3, Section 3.1 “Proposal Submission Instructions” of the RFP specifies that proposals must include an original signature (with scanned copies for digital submissions), GCRPC will also accept verified electronic signatures in place of hand-signed originals. E-signatures must meet applicable federal and state standards for authenticity and security.

**Q30.** Is the budget figure GCRPC specified in the RFP a not to exceed figure or are additional pass-through charges permitted to account for the physical office and required staff.

**A30.** The budget figure identified in the RFP represents the not-to-exceed amount available for this contract. Proposers should include all costs necessary to provide the required services, including expenses associated with staffing, operations, and other costs necessary to provide the required service.

**Attachment 1 - Current Calhoun County Fare Structure**

<b>CALHOUN</b>		
<b>Age Range/Status</b>	<b>Mileage Duration</b>	<b>Price</b>
<b>Youth (5-17)</b>  <b>-AND-</b>  <b>Adult (18-59)</b>	0-5 Miles	<b>\$2.00</b>
	6-15 Miles	<b>\$6.00</b>
	16-45 Miles	<b>\$7.00</b>
<b>Senior (60+)</b>  <b>-AND-</b>  <b>Disabled (Non-Para)</b>	0-5 Miles	<b>\$1.50</b>
	6-15 Miles	<b>\$4.00</b>
	16-45 Miles	<b>\$5.00</b>
<b>Personal Care Attendant</b>	N/A	<b>Free w/ Paid Disabled Trip</b>
<b>Youth (0-4)</b>	Any	<b>Free w/ Paid Adult Trip</b>

## Attachment 2 - Holiday Schedule

<b>GCRPC HOLIDAY SCHEDULE FOR FISCAL YEAR 2026</b>						
<b>Holiday</b>	<b>Administration</b>	<b>Golden Crescent Transit</b>	<b>Para Transit</b>	<b>Commuter Transit</b>	<b>Date Observed</b>	<b>Day of Week</b>
Labor Day	Closed	Closed	Open	Open	09/01/2025	Monday
Staff Training	Closed	Closed	Closed	<b>Open</b>	<b>10/10/2025*</b>	<b>Friday*</b>
Columbus / Indigenous Peoples' Day	Closed	Closed	Open	Open	10/13/2025	Monday
Veterans Day	Closed	Closed	Open	Open	11/11/2025	Tuesday
Thanksgiving	Closed	Closed	Closed	Open	11/27/2025	Thursday
Day after Thanksgiving	Closed	Closed	Open	Open	11/28/2025	Friday
Thanksgiving Weekend	Closed	Closed	Closed	Open	11/29/2025	Saturday
	Closed	Closed	Closed	Open	11/30/2025	Sunday
Christmas Eve	Closed	Closed	Closed	<b>Open (Pending)*</b>	<b>12/24/2025</b>	<b>Wednesday*</b>
Christmas Day	Closed	Closed	Closed	<b>Open (Pending)*</b>	<b>12/25/2025</b>	<b>Thursday*</b>
New Year's Eve	Closed	Closed	Closed	Open	12/31/2025	Wednesday
New Year's Day	Closed	Closed	Closed	Open	01/01/2026	Thursday
Martin Luther King Jr. Day	Closed	Closed	Open	Open	01/19/2026	Monday
President's day	Closed	Closed	Open	Open	02/16/2026	Monday
Staff Training	Closed	Closed	Closed	<b>Open</b>	<b>03/16/2026*</b>	<b>Monday*</b>
Good Friday	Closed	Closed	Closed	Open	04/03/2026	Friday
Memorial Day	Closed	Closed	Closed	Open	05/25/2026	Monday
Juneteenth	Closed	Closed	Closed	Open	06/19/2026	Friday
Independence Day	Closed	Closed	Closed	Open	07/03/2026	Friday

**\*Dates or Services are subject to change**

**Attachment 3 - Vehicle Inventory with Capacities**

RFP# 1-2026

GCRPC

FEBRUARY 2026

List of GCRPC vehicle allocations and vehicle capacity Ambulatory/Wheelchair

VEHICLE	YEAR	VIN	MODEL	MILEAGE	AMB/WC
1778	2018	1FDEE3FSXJDC18700	Ford 350 Aerotech Ford 200	170,571	8 / 2
1779	2018	1FDEE3FS5JDC18703	Ford 350 Aerotech Ford 200	148,161	8 / 2
1780	2018	1FDEE3FS3JDC18702	Ford 350 Aerotech Ford 200	175,906	8 / 2
1781	2018	1FDEE3FS3JDC18697	Ford 350 Aerotech Ford 200	186,219	8 / 2
1782	2018	1FDEE3FS8JDC18694	Ford 350 Aerotech Ford 200	93,305	8 / 2
1783	2018	1FDEE3FSXJDC18695	Ford 350 Aerotech Ford 200	185,392	8 / 2
1784	2018	1FDEE3FS1JDC18696	Ford 350 Aerotech Ford 200	147,533	8 / 2
1785	2018	1FDEE3FS5JDC18698	Ford 350 Aerotech Ford 200	206,079	8 / 2
Calhoun #2456	2019	3C6TRVAG3KE539029	Promaster 1500	65,803	8 / 2
Calhoun #2452	2017	1FDEE3FS6HDC37304	Ford 350 Aerotech Ford 200	105,919	8 / 2
Calhoun #2453	2017	2C7WDGBG0HR559053	Amerivan	144,120	3 / 1
Calhoun #R7	2023	3C6MRVUG4PE527642	Dodge Promaster 1500	3590	8 / 2
Goliad #R8	2023	3C6MRVUG9PE520573	Dodge Promaster 1500	348	8 / 2
Goliad #14	2015	1FDEE3FS2DGC07070	Aerotech Ford 200	101,578	6 / 2
Goliad #16	2017	5TDJZ3DCXHS881478	Sienna	101,307	6 / 2
Goliad #18	2019	3C6TRVAG0KE543927	Entervan	47,482	6 / 2
Gonzales #R4	2023	3C6MRVUG0PE544115	Dodge Promaster 1500	7599	8 / 2
Gonzales #2	2017	1FDEE3FS8HDC37305	Aerotech Ford 200	75,212	8 / 2
Gonzales #4	2014	1FDEE3FL5EDA23649	Aerolite	135510	8 / 2
Gonzales #R2	2023	3C6MRVUGXPE57628	Dodge Promaster 1500	4028	8 / 2
Jackson #R1	2023	3C6MRVUGXPE527659	Dodge Promaster 1500	22,996	8 / 2
Jackson #R5	2023	3C6MRVUG0PE544180	Dodge Promaster 1500	23,705	8 / 2
Jackson #3	2018	1FDEE3FSS8HDC41614	Aerotech Ford 200	256,447	8 / 2
Jackson #4	2019	3C6TRVAG4KE539024	Promaster 1500	134,930	6 / 2
Lavaca #R3	2023	3C6MRVUG9PE527944	Dodge Promaster 1500	3,690	8 / 2
Lavaca #38	2017	1FDEE3FS6HDC47900	Aerotech Ford 200	104,695	8 / 2
Lavaca #45	2017	1FMCU0F72HUB79468	Dodge Promaster 1500	83,883	6 / 2
Lavaca #47	2019	2C4RDGCG2KR659994	Entervan	127,962	5 / 1
Matagorda #R6	2023	3C6MRVUG5PE527682	Dodge Promaster 1500	6,700	8 / 2
Matagorda #R9	2023	3C6MRVUG1PE520504	Dodge Promaster 1500	13,714	8 / 2
Matagorda #11	2019	1FDEE3FS8HDC47901	Universal	49,016	8 / 2
Matagorda #4	2018	1FDEE3FS7JDC22610	Aerotech Ford 200	157,400	8 / 2

**Attachment 4 - Vehicle Fuel Consumption**

<b>Equipment</b>	<b>Volume</b>	<b>Units</b>	<b>Efficiency</b>	<b>Category</b>	<b>Location</b>
Calhoun 2452 E350 2017 Ford Eldorado	174.3	Gallons	9.47 mpg	Subcontractors	Calhoun
Calhoun 2453 Mini van 2017 DODGE Grand Caravan	977	Gallons	14.95 mpg	Subcontractors	Calhoun
Calhoun 2455 2017 FORD E-350	567.8	Gallons	7.03 mpg	Subcontractors	Calhoun
Calhoun R7 Promaster Van 2023 RAM Promaster	445.4	Gallons	13.00 mpg	Subcontractors	Calhoun

# Attachment 5 - Sample Trip Data

County: Calhoun

Date Range 7/14/2025-7/28/2025

Pickup Time	Mobility Aid	Pickup Address	Destination Address	Start City	Destination City	Destination Description	Persons
12:15	Ambulatory	(S) 2104 W. Austin		PORT LAVACA	PORT LAVACA		1
08:00	Ambulatory		2104 W. Austin	PORT LAVACA	PORT LAVACA	Calhoun Seniors Citizens Center	1
12:15	Ambulatory	(S) 2104 W. Austin		PORT LAVACA	PORT LAVACA		1
07:45	Ambulatory		2104 W. Austin	PORT LAVACA	PORT LAVACA	Calhoun Seniors Citizens Center	1
07:45	Ambulatory		2104 W. Austin	PORT LAVACA	PORT LAVACA	Calhoun Seniors Citizens Center	1
12:15	Ambulatory	(S) 2104 W. Austin		PORT LAVACA	PORT LAVACA		1
15:45	Ambulatory			VICTORIA	PORT LAVACA		1
10:30	Wheelchair			VICTORIA	PORT LAVACA		1
13:00	Ambulatory	(S) 1300 N. Virginia	118 Trinity Shores	PORT LAVACA	PORT LAVACA	Lavaca Bay Nursing Rehab	1
08:00	Ambulatory	(S) 118 Trinity Shores	1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1
13:00	Ambulatory	(S) 1300 N. Virginia	118 Trinity Shores	PORT LAVACA	PORT LAVACA	Lavaca Bay Nursing Rehab	1
08:00	Ambulatory	(S) 118 Trinity Shores	1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1
13:00	Ambulatory	(S) 1300 N. Virginia	118 Trinity Shores	PORT LAVACA	PORT LAVACA	Lavaca Bay Nursing Rehab	1
08:00	Ambulatory	(S) 118 Trinity Shores	1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1
13:30	Wheelchair	(S) 1300 N. Virginia	118 Trinity Shores	PORT LAVACA	PORT LAVACA	Lavaca Bay Nursing Rehab	1
08:00	Wheelchair	(S) 118 Trinity Shores	1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1
13:30	Wheelchair	(S) 1300 N. Virginia	118 Trinity Shores	PORT LAVACA	PORT LAVACA	Lavaca Bay Nursing Rehab	1
08:15	Wheelchair	(S) 118 Trinity Shores	1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1
13:30	Wheelchair	(S) 1300 N. Virginia	118 Trinity Shores	PORT LAVACA	PORT LAVACA	Lavaca Bay Nursing Rehab	1
08:15	Wheelchair	(S) 118 Trinity Shores	1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1
13:30	Wheelchair	(S) 1300 N. Virginia	118 Trinity Shores	PORT LAVACA	PORT LAVACA	Lavaca Bay Nursing Rehab	1
08:00	Wheelchair	(S) 118 Trinity Shores	1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1
08:00	Wheelchair	(S) 118 Trinity Shores	1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1
13:30	Wheelchair	(S) 1300 N. Virginia	118 Trinity Shores	PORT LAVACA	PORT LAVACA	Lavaca Bay Nursing Rehab	1
13:30	Wheelchair	(S) 1300 N. Virginia	118 Trinity Shores	PORT LAVACA	PORT LAVACA	Lavaca Bay Nursing Rehab	1
08:00	Wheelchair	(S) 118 Trinity Shores	1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1
08:00	Wheelchair	(S) 118 Trinity Shores	1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1
13:30	Wheelchair	(S) 1300 N. Virginia	118 Trinity Shores	PORT LAVACA	PORT LAVACA	Lavaca Bay Nursing Rehab	1
08:30	Walker		1200 N Virginia St	PORT LAVACA	PORT LAVACA	Port Lavaca Clinic Assoc	1
10:15	Walker	1200 N Virginia St		PORT LAVACA	PORT LAVACA		1
12:15	Ambulatory	(S) 2104 W. Austin		PORT LAVACA	PORT LAVACA		1
07:30	Ambulatory		2104 W. Austin	PORT LAVACA	PORT LAVACA	Calhoun Seniors Citizens Center	1
10:45	Ambulatory		2104 W. Austin	PORT LAVACA	PORT LAVACA	Calhoun Seniors Citizens Center	1
12:15	Ambulatory	(S) 2104 W. Austin		PORT LAVACA	PORT LAVACA		1
12:15	Ambulatory	(S) 2104 W. Austin		PORT LAVACA	PORT LAVACA		1
07:30	Ambulatory		2104 W. Austin	PORT LAVACA	PORT LAVACA	Calhoun Seniors Citizens Center	1
10:45	Ambulatory		2104 W. Austin	PORT LAVACA	PORT LAVACA	Calhoun Seniors Citizens Center	1
12:15	Ambulatory	(S) 2104 W. Austin		PORT LAVACA	PORT LAVACA		1
12:15	Ambulatory	(S) 2104 W. Austin		PORT LAVACA	PORT LAVACA		1
07:15	Ambulatory		2104 W. Austin	PORT LAVACA	PORT LAVACA	Calhoun Seniors Citizens Center	1
07:45	Ambulatory		1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1
12:15	Ambulatory	(S) 1300 N. Virginia		PORT LAVACA	PORT LAVACA		1
07:45	Ambulatory		1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1
12:15	Ambulatory	(S) 1300 N. Virginia		PORT LAVACA	PORT LAVACA		1
07:45	Ambulatory		1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1
12:15	Ambulatory	(S) 1300 N. Virginia		PORT LAVACA	PORT LAVACA		1
07:45	Ambulatory		1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1
12:15	Ambulatory	(S) 1300 N. Virginia		PORT LAVACA	PORT LAVACA		1
07:45	Ambulatory		1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1
09:30	Walker	(S) 2104 W. Austin		PORT LAVACA	PORT LAVACA		1
08:00	Walker		2104 W. Austin	PORT LAVACA	PORT LAVACA	Calhoun Seniors Citizens Center	1
08:00	Walker		2104 W. Austin	PORT LAVACA	PORT LAVACA	Calhoun Seniors Citizens Center	1
09:30	Walker	(S) 2104 W. Austin		PORT LAVACA	PORT LAVACA		1
08:00	Walker		2104 W. Austin	PORT LAVACA	PORT LAVACA	Calhoun Seniors Citizens Center	1
11:00	Walker	(S) 2104 W. Austin		PORT LAVACA	PORT LAVACA		1
09:00	Walker		2104 W. Austin	PORT LAVACA	PORT LAVACA	Calhoun Seniors Citizens Center	1
11:00	Walker	(S) 2104 W. Austin		PORT LAVACA	PORT LAVACA		1
08:15	Walker		2104 W. Austin	PORT LAVACA	PORT LAVACA	Calhoun Seniors Citizens Center	1
09:30	Walker	(S) 2104 W. Austin		PORT LAVACA	PORT LAVACA		1
08:00	Walker		2104 W. Austin	PORT LAVACA	PORT LAVACA	Calhoun Seniors Citizens Center	1
09:30	Walker	(S) 2104 W. Austin		PORT LAVACA	PORT LAVACA		1
09:00	Ambulatory		101 Calhoun Plz	PORT LAVACA	PORT LAVACA	Heb-Pl	1
10:30	Ambulatory	101 Calhoun Plz		PORT LAVACA	PORT LAVACA		1
09:30	Electric Wheelchair		1200 N Virginia St	PORT LAVACA	PORT LAVACA	Port Lavaca Clinic Assoc	1
11:30	Electric Wheelchair	1200 N Virginia St		PORT LAVACA	PORT LAVACA		1
09:45	Electric Wheelchair		1016 N Virginia St	PORT LAVACA	PORT LAVACA	Memorial Medical Clinic	1
11:15	Electric Wheelchair			PORT LAVACA	PORT LAVACA		1
09:45	Ambulatory			PORT LAVACA	PORT LAVACA	Calhoun County Community Ministries Food Pantry	1
10:15	Ambulatory		400 Tiney Browning Blvd	PORT LAVACA	PORT LAVACA	Wal Mart Pl	1
12:00	Ambulatory	400 Tiney Browning Blvd		PORT LAVACA	PORT LAVACA		1
10:00	Ambulatory		400 Tiney Browning Blvd	PORT LAVACA	PORT LAVACA	Wal Mart Pl	1
11:30	Ambulatory	400 Tiney Browning Blvd	101 Calhoun Plz	PORT LAVACA	PORT LAVACA	Heb-Pl	1
12:45	Ambulatory		101 Calhoun Plz	PORT LAVACA	PORT LAVACA		1
10:30	Walker		815 N Virginia	PORT LAVACA	PORT LAVACA	Memorial Medical Hospital	1
12:15	Walker	815 N Virginia		PORT LAVACA	PORT LAVACA		1
13:30	Walker	(S) 101 Calhoun Plz		PORT LAVACA	PORT LAVACA		1
12:15	Walker	(S) 2104 W. Austin	101 Calhoun Plz	PORT LAVACA	PORT LAVACA	Heb	1
10:45	Walker		2104 W. Austin	PORT LAVACA	PORT LAVACA	Calhoun Seniors Citizens Center	1
11:00	Ambulatory		2104 W. Austin	PORT LAVACA	PORT LAVACA	Calhoun Seniors Citizens Center	1
13:30	Ambulatory	(S) 101 Calhoun Plz		PORT LAVACA	PORT LAVACA		1
12:15	Ambulatory	(S) 2104 W. Austin	101 Calhoun Plz	PORT LAVACA	PORT LAVACA	Heb	1
12:15	Ambulatory	(S) 2104 W. Austin	101 Calhoun Plz	PORT LAVACA	PORT LAVACA	Heb	1
13:30	Ambulatory	(S) 101 Calhoun Plz		PORT LAVACA	PORT LAVACA		1
11:00	Ambulatory		2104 W. Austin	PORT LAVACA	PORT LAVACA	Calhoun Seniors Citizens Center	1
11:00	Ambulatory		2104 W. Austin	PORT LAVACA	PORT LAVACA	Calhoun Seniors Citizens Center	1
13:30	Ambulatory	(S) 101 Calhoun Plz		PORT LAVACA	PORT LAVACA		1
12:15	Ambulatory	(S) 2104 W. Austin	101 Calhoun Plz	PORT LAVACA	PORT LAVACA	Heb	1
11:00	Ambulatory		2104 W. Austin	PORT LAVACA	PORT LAVACA	Calhoun Seniors Citizens Center	1
12:15	Ambulatory		101 Calhoun Plz	PORT LAVACA	PORT LAVACA	Heb	1
13:15	Ambulatory	(S) 101 Calhoun Plz		PORT LAVACA	PORT LAVACA		1
11:30	Wheelchair		1300 N Virginia St	PORT LAVACA	PORT LAVACA	Dialysis	1
11:30	Wheelchair		1300 N Virginia St	PORT LAVACA	PORT LAVACA	Dialysis	1
11:30	Wheelchair		1300 N Virginia St	PORT LAVACA	PORT LAVACA	Dialysis	1
11:30	Wheelchair		1300 N Virginia St	PORT LAVACA	PORT LAVACA	Dialysis	1
11:30	Wheelchair		1300 N Virginia St	PORT LAVACA	PORT LAVACA	Dialysis	1
11:30	Wheelchair		1300 N Virginia St	PORT LAVACA	PORT LAVACA	Dialysis	1
07:45	Wheelchair			PORT LAVACA	PORT LAVACA	Jerry Zamora	1
13:30	Wheelchair		400 Tiney Browning Blvd	PORT LAVACA	PORT LAVACA	Wal Mart Pl	2
12:30	Wheelchair		1016 N Virginia St	PORT LAVACA	PORT LAVACA	Memorial Medical Clinic	1

14:15	Wheelchair	1016 N Virginia St		PORT LAVACA	PORT LAVACA		1
10:00	Electric Wheelchair		101 Calhoun Plz	PORT LAVACA	PORT LAVACA	Heb-Pl	1
11:45	Electric Wheelchair	101 Calhoun Plz		PORT LAVACA	PORT LAVACA		1
10:30	Electric Wheelchair		1215 N Virginia St	PORT LAVACA	PORT LAVACA	Coastal Barber Shop-Pl	1
12:00	Electric Wheelchair	1215 N Virginia St		PORT LAVACA	PORT LAVACA		1
14:30	Wheelchair		1300 N Virginia St	PORT LAVACA	PORT LAVACA		1
16:00	Wheelchair	1300 N Virginia St		PORT LAVACA	PORT LAVACA		1
08:30	Ambulatory			PORT LAVACA	PORT LAVACA	Work #1	1
14:30	Ambulatory			PORT LAVACA	PORT LAVACA		1
09:00	Ambulatory			PORT LAVACA	PORT LAVACA	Trailor	1
10:00	Ambulatory	400 Tiney Browning Blvd		PORT LAVACA	PORT LAVACA	Work #2	1
15:30	Ambulatory			PORT LAVACA	PORT LAVACA		1
08:00	Ambulatory		1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1
13:00	Ambulatory	(S) 1300 N. Virginia		PORT LAVACA	PORT LAVACA		1
08:00	Ambulatory		1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1
13:00	Ambulatory	(S) 1300 N. Virginia		PORT LAVACA	PORT LAVACA		1
08:00	Wheelchair		605 N Commerce St	PORT LAVACA	PORT LAVACA	Hjm Elementary School	1
12:00	Wheelchair	605 N Commerce St		PORT LAVACA	PORT LAVACA		1
08:00	Ambulatory		1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1
13:00	Ambulatory	(S) 1300 N. Virginia		PORT LAVACA	PORT LAVACA		1
08:00	Ambulatory		1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1
13:00	Ambulatory	(S) 1300 N. Virginia		PORT LAVACA	PORT LAVACA		1
08:00	Ambulatory		1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1
13:00	Ambulatory	(S) 1300 N. Virginia		PORT LAVACA	PORT LAVACA		1
08:00	Ambulatory		1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1
13:00	Ambulatory	(S) 1300 N. Virginia		PORT LAVACA	PORT LAVACA		1
08:00	Ambulatory		1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1
13:00	Ambulatory	(S) 1300 N. Virginia		PORT LAVACA	PORT LAVACA		1
08:00	Ambulatory		1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1
13:00	Ambulatory	(S) 1300 N. Virginia		PORT LAVACA	PORT LAVACA		1
07:30	Wheelchair		1300 N. Virginia	SEADRIFT	PORT LAVACA	Davita-Pl	1
07:30	Wheelchair		1300 N. Virginia	SEADRIFT	PORT LAVACA	Davita-Pl	1
07:30	Wheelchair		1300 N. Virginia	SEADRIFT	PORT LAVACA	Davita-Pl	1
07:30	Ambulatory	1310 Broadway Ave	815 N Virginia	SEADRIFT	PORT LAVACA	Memorial Medical Hospital	1
07:30	Wheelchair		1300 N. Virginia	SEADRIFT	PORT LAVACA	Davita-Pl	1
07:30	Wheelchair		1300 N. Virginia	SEADRIFT	PORT LAVACA	Davita-Pl	1
09:30	Ambulatory	(S) 1300 N. Virginia		PORT LAVACA	PORT LAVACA		1
09:30	Ambulatory	(S) 1300 N. Virginia		PORT LAVACA	PORT LAVACA		1
11:00	Ambulatory	524 Village	400 Tiney Browning Blvd	PORT LAVACA	PORT LAVACA	Wal Mart Pl	1
11:45	Ambulatory	400 Tiney Browning Blvd		PORT LAVACA	PORT LAVACA		1
08:45	Cane		1016 N Virginia St	PORT LAVACA	PORT LAVACA	Memorial Medical Clinic	1
10:15	Cane	1016 N Virginia St	400 Tiney Browning Blvd	PORT LAVACA	PORT LAVACA	Wal Mart Pl	1
11:30	Cane	400 Tiney Browning Blvd		PORT LAVACA	PORT LAVACA		1
09:15	Cane		2104 W Austin St	PORT LAVACA	PORT LAVACA	Calhoun Senior Center Assoc	1
12:00	Cane	2104 W Austin St		PORT LAVACA	PORT LAVACA		1
08:30	Ambulatory	(S) 1300 N Virginia St		PORT LAVACA	PORT LAVACA		1
08:30	Ambulatory	(S) 1300 N Virginia St		PORT LAVACA	PORT LAVACA		1
08:30	Ambulatory	(S) 1300 N Virginia St		PORT LAVACA	PORT LAVACA		1
09:00	Walker	118 Trinity Shores	2104 W Austin St	PORT LAVACA	PORT LAVACA	Calhoun Senior Center Assoc	1
12:15	Walker	2104 W Austin St		PORT LAVACA	PORT LAVACA		1
14:15	Wheelchair	(S) 1300 N. Virginia	524 Village Road	PORT LAVACA	PORT LAVACA	Pl Nursing Home	1
08:45	Wheelchair	(S) 524 Village Road	1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1
08:45	Wheelchair	(S) 524 Village Road	1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1
14:15	Wheelchair	(S) 1300 N. Virginia	524 Village Road	PORT LAVACA	PORT LAVACA	Pl Nursing Home	1
14:15	Wheelchair	(S) 1300 N. Virginia	524 Village Road	PORT LAVACA	PORT LAVACA	Pl Nursing Home	1
08:45	Wheelchair	(S) 524 Village Road	1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1
14:15	Wheelchair	(S) 1300 N. Virginia	524 Village Road	PORT LAVACA	PORT LAVACA	Pl Nursing Home	1
08:45	Wheelchair	(S) 524 Village Road	1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1
14:15	Wheelchair	(S) 524 Village Road	1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1
08:45	Wheelchair	(S) 524 Village Road	1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1
14:15	Wheelchair	(S) 1300 N. Virginia	524 Village Road	PORT LAVACA	PORT LAVACA	Pl Nursing Home	1

08:45	Wheelchair	(S) 524 Village Road	1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1	
08:45	Wheelchair	(S) 524 Village Road	1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1	
14:15	Wheelchair	(S) 1300 N. Virginia	524 Village Road	PORT LAVACA	PORT LAVACA	PI Nursing Home	1	
14:15	Wheelchair	(S) 1300 N. Virginia	524 Village Road	PORT LAVACA	PORT LAVACA	PI Nursing Home	1	
08:45	Wheelchair	(S) 524 Village Road	1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1	
12:30	Ambulatory	2107 Broadway	747 W Main St	PORT LAVACA	PORT LAVACA	Coastal Nail & Tool-PI	1	
12:15	Wheelchair	(S) 1300 N. Virginia		PORT LAVACA	PORT LAVACA		1	
07:30	Wheelchair		1300 N. Virginia	PORT LAVACA	PORT LAVACA	Davita	1	
12:15	Wheelchair	(S) 1300 N. Virginia		PORT LAVACA	PORT LAVACA		1	
07:30	Wheelchair		1300 N. Virginia	PORT LAVACA	PORT LAVACA	Davita	1	
12:15	Wheelchair	(S) 1300 N. Virginia		PORT LAVACA	PORT LAVACA		1	
07:30	Wheelchair		1300 N. Virginia	PORT LAVACA	PORT LAVACA	Davita	1	
07:30	Wheelchair		1300 N. Virginia	PORT LAVACA	PORT LAVACA	Davita	1	
12:15	Wheelchair	(S) 1300 N. Virginia		PORT LAVACA	PORT LAVACA		1	
07:30	Wheelchair		1300 N. Virginia	PORT LAVACA	PORT LAVACA	Davita	1	
12:15	Wheelchair	(S) 1300 N. Virginia		PORT LAVACA	PORT LAVACA		1	
12:15	Wheelchair	(S) 1300 N. Virginia		PORT LAVACA	PORT LAVACA		1	
07:30	Wheelchair		1300 N. Virginia	PORT LAVACA	PORT LAVACA	Davita	1	
12:15	Wheelchair	(S) 1300 N. Virginia		PORT LAVACA	PORT LAVACA		1	
07:30	Wheelchair		1300 N. Virginia	PORT LAVACA	PORT LAVACA	Davita	1	
12:15	Wheelchair	(S) 1300 N. Virginia		PORT LAVACA	PORT LAVACA		1	
09:00	Walker		1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1	
13:30	Cane	(S) 1300 N. Virginia		PORT LAVACA	PORT LAVACA		1	
09:00	Walker		1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1	
13:15	Cane	(S) 1300 N. Virginia		PORT LAVACA	PORT LAVACA		1	
09:00	Walker		1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1	
13:15	Cane	(S) 1300 N. Virginia		PORT LAVACA	PORT LAVACA		1	
09:00	Walker		1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1	
13:15	Cane	(S) 1300 N. Virginia		PORT LAVACA	PORT LAVACA		1	
13:15	Cane	(S) 1300 N. Virginia		PORT LAVACA	PORT LAVACA		1	
09:00	Walker		1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1	
09:00	Walker		1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1	
13:15	Cane	(S) 1300 N. Virginia		PORT LAVACA	PORT LAVACA		1	
13:15	Cane	(S) 1300 N. Virginia		PORT LAVACA	PORT LAVACA		1	
09:00	Walker		1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1	
10:30	Walker		815 N Virginia	PORT LAVACA	PORT LAVACA	Memorial Medical Center- 815	1	
16:00	Walker	(S) 815 N Virginia		PORT LAVACA	PORT LAVACA		1	
16:00	Walker	(S) 815 N Virginia		PORT LAVACA	PORT LAVACA		1	
10:30	Walker		815 N Virginia	PORT LAVACA	PORT LAVACA	Memorial Medical Center- 815	1	
07:30	Ambulatory		524 Village Rd	PORT LAVACA	PORT LAVACA	Pinh	1	
14:00	Ambulatory	(S) 524 Village Rd		PORT LAVACA	PORT LAVACA		1	
14:00	Ambulatory	(S) 524 Village Rd		PORT LAVACA	PORT LAVACA		1	
07:30	Ambulatory		524 Village Rd	PORT LAVACA	PORT LAVACA	Pinh	1	
14:00	Ambulatory	(S) 524 Village Rd		PORT LAVACA	PORT LAVACA		1	
07:30	Ambulatory		524 Village Rd	PORT LAVACA	PORT LAVACA	Pinh	1	
14:00	Ambulatory	(S) 524 Village Rd		PORT LAVACA	PORT LAVACA		1	
07:30	Ambulatory		524 Village Rd	PORT LAVACA	PORT LAVACA	Pinh	1	
14:00	Ambulatory	(S) 524 Village Rd		PORT LAVACA	PORT LAVACA		1	
07:30	Ambulatory		524 Village Rd	PORT LAVACA	PORT LAVACA	Pinh	1	
14:00	Ambulatory	(S) 524 Village Rd		PORT LAVACA	PORT LAVACA		1	
12:30	Wheelchair	(S) 1300 N. Virginia	118 Trinity Shores Dr	PORT LAVACA	PORT LAVACA	Lavaca Bay Nursing Rehab	1	
08:15	Wheelchair	(S) 118 Trinity Shores Dr	1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1	
12:30	Wheelchair	(S) 1300 N. Virginia	118 Trinity Shores Dr	PORT LAVACA	PORT LAVACA	Lavaca Bay Nursing Rehab	1	
08:15	Wheelchair	(S) 118 Trinity Shores Dr	1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1	
12:30	Wheelchair	(S) 1300 N. Virginia	118 Trinity Shores Dr	PORT LAVACA	PORT LAVACA	Lavaca Bay Nursing Rehab	1	
08:15	Wheelchair	(S) 118 Trinity Shores Dr	1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1	
12:30	Wheelchair	(S) 1300 N. Virginia	118 Trinity Shores Dr	PORT LAVACA	PORT LAVACA	Lavaca Bay Nursing Rehab	1	
08:15	Wheelchair	(S) 118 Trinity Shores Dr	1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1	
12:30	Wheelchair	(S) 1300 N. Virginia	118 Trinity Shores Dr	PORT LAVACA	PORT LAVACA	Lavaca Bay Nursing Rehab	1	
08:15	Wheelchair	(S) 118 Trinity Shores Dr	1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1	
12:30	Wheelchair	(S) 1300 N. Virginia	118 Trinity Shores Dr	PORT LAVACA	PORT LAVACA	Lavaca Bay Nursing Rehab	1	
08:15	Wheelchair	(S) 118 Trinity Shores Dr	1300 N. Virginia	PORT LAVACA	PORT LAVACA	Dialysis	1	
09:30	Ambulatory		400 Tiney Browning Blvd	PORT LAVACA	PORT LAVACA	Wal Mart PI	1	
10:30	Ambulatory		400 Tiney Browning Blvd	PORT LAVACA	PORT LAVACA		1	
13:00	Ambulatory		1200 N Virginia St	PORT LAVACA	PORT LAVACA	Port Lavaca Clinic Assoc	1	
14:30	Ambulatory		1200 N Virginia St	PORT LAVACA	PORT LAVACA		1	
10:45			400 Tiney Browning Blvd	PORT LAVACA	PORT LAVACA		1	
09:30			400 Tiney Browning Blvd	PORT LAVACA	PORT LAVACA	Wal Mart PI	1	
07:45	Wheelchair		1701 N Virginia St	PORT LAVACA	PORT LAVACA	Memorial Medical Clinic	1	
09:15	Wheelchair		1016 N Virginia St	PORT LAVACA	PORT LAVACA		1	
09:30	Ambulatory	(S) 1300 N. Virginia		PORT LAVACA	PORT LAVACA		1	
09:30	Ambulatory	(S) 1300 N. Virginia		PORT LAVACA	PORT LAVACA		1	
09:30	Ambulatory	(S) 1300 N. Virginia		PORT LAVACA	PORT LAVACA		1	
09:30	Ambulatory	(S) 1300 N. Virginia		PORT LAVACA	PORT LAVACA		1	
09:30	Ambulatory	(S) 1300 N. Virginia		PORT LAVACA	PORT LAVACA		1	
13:45	Wheelchair	(S) 1300 N. Virginia		PORT LAVACA	SEADRIFT		1	
14:00	Wheelchair	(S) 1300 N. Virginia		PORT LAVACA	SEADRIFT		1	
10:00	Ambulatory		815 N Virginia	PORT LAVACA	SEADRIFT		1	
13:30	Wheelchair	(S) 1300 N. Virginia		PORT LAVACA	SEADRIFT		1	
13:30	Wheelchair	(S) 1300 N. Virginia		PORT LAVACA	SEADRIFT		1	
08:30	Ambulatory		102 Springwood	PORT LAVACA	VICTORIA	American Regional Health Center	1	
08:15	Wheelchair		304 Gemini Court	PORT LAVACA	VICTORIA	Certified Prosthetics	1	
10:15	Ambulatory		102 Springwood	2710 E Airline Rd	VICTORIA	VICTORIA	Advanced Vision Care	1
11:45	Ambulatory		2710 E Airline Rd	116 Imperial Dr #A	VICTORIA	VICTORIA	Podiatry Assoc. Of Vic	1

# Attachment 6 - Annual Revenue Hours & Ridership

## Performance Data by County

The following table summarizes the rural transit performance metrics for Calhoun County. All data is adapted from the Golden Crescent Regional Planning Commission – Directions for the Future Plan, completed by KFH in December 2024.

### Calhoun County

Table 2-7 depicts the performance data for the Calhoun County rural transit service. As shown, rural transit productivity for this county is 1.6 to 1.9 one-way trips per revenue hour, with annual ridership averaging around 7,000 one-way trips annually.

**Table 2-7: Calhoun County Rural Transit Performance Metrics**

Year	Ridership	Revenue Miles	Revenue Hours	Mileage (Miles per Hour)	Productivity (Riders per Rev Hour)
2019/2020	7,637	83,274	4,554	18.3	1.7
2022/2023	5,655	37,707	3,480	10.8	1.6
2023/2024	7,849	54,168	4,160	13.0	1.9
<b>Average</b>	7,047	58,383	4,064	14.4	1.7



Provider Name [Provider Name]  
 Service Area [County Name]  
 Fiscal Year FY (XXXX)

Budget Item	USOA Code	September	October	November	December	January	February	March	April	May	June	July	August	Total To Date	Annual Budget	Variance
<b>Vehicle Operations</b>																
Salaries - Operators FT	5011													\$ -	\$ -	\$ -
Salaries - Operators PT	5011													\$ -	\$ -	\$ -
Salaries - Non-Operators FT	5013													\$ -	\$ -	\$ -
Salaries - Non-Operators PT	5013													\$ -	\$ -	\$ -
PTO	5013													\$ -	\$ -	\$ -
Holiday	5013													\$ -	\$ -	\$ -
Longevity	5015													\$ -	\$ -	\$ -
Cell Phone	5015													\$ -	\$ -	\$ -
Social Sec.	5015													\$ -	\$ -	\$ -
Medicare	5015													\$ -	\$ -	\$ -
Unempl.	5015													\$ -	\$ -	\$ -
Medical	5015													\$ -	\$ -	\$ -
Retirement	5020													\$ -	\$ -	\$ -
Life	5020													\$ -	\$ -	\$ -
Travel	5031													\$ -	\$ -	\$ -
Training	5032													\$ -	\$ -	\$ -
Cont/Regist	5039													\$ -	\$ -	\$ -
Copier Expense	5039													\$ -	\$ -	\$ -
Rent	5039													\$ -	\$ -	\$ -
Membership Dues	5039													\$ -	\$ -	\$ -
Audit	5039													\$ -	\$ -	\$ -
Liability Insurance	5039													\$ -	\$ -	\$ -
Contracted Services	5039													\$ -	\$ -	\$ -
Services	5039													\$ -	\$ -	\$ -
Fuel & Lube	5039													\$ -	\$ -	\$ -
Tubes & Tires	5040													\$ -	\$ -	\$ -
Other Material & Supplies	5050													\$ -	\$ -	\$ -
Utilities	5050													\$ -	\$ -	\$ -
Cas & Liab Insurance	5050													\$ -	\$ -	\$ -
Vehicle Registration/Taxes	5060													\$ -	\$ -	\$ -
Misc Expense	5090													\$ -	\$ -	\$ -
Communications	5039													\$ -	\$ -	\$ -
Indirect	5090													\$ -	\$ -	\$ -
<b>Total Operation Expenses</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>General Administration</b>																
Salaries - Admin FT	5013													\$ -	\$ -	\$ -
Salaries - Admin PT	5013													\$ -	\$ -	\$ -
PTO	5013													\$ -	\$ -	\$ -
Holiday	5013													\$ -	\$ -	\$ -
Longevity	5015													\$ -	\$ -	\$ -
Cell Phone	5015													\$ -	\$ -	\$ -
Social Sec.	5015													\$ -	\$ -	\$ -
Medicare	5015													\$ -	\$ -	\$ -
Unempl.	5015													\$ -	\$ -	\$ -
Medical	5015													\$ -	\$ -	\$ -
Retirement	5015													\$ -	\$ -	\$ -
Life	5015													\$ -	\$ -	\$ -
Travel	5090													\$ -	\$ -	\$ -
Training	5090													\$ -	\$ -	\$ -
Cont/Regist	5090													\$ -	\$ -	\$ -
Copier Expense	5090													\$ -	\$ -	\$ -
Rent	5039													\$ -	\$ -	\$ -
Membership Dues	5039													\$ -	\$ -	\$ -
Audit	5020													\$ -	\$ -	\$ -
Cas & Liab Insurance	5050													\$ -	\$ -	\$ -
Contracted Services	5020													\$ -	\$ -	\$ -
Services	5020													\$ -	\$ -	\$ -
Fuel & Lube	5031													\$ -	\$ -	\$ -
Tubes & Tires	5032													\$ -	\$ -	\$ -
Other Material & Supplies	5039													\$ -	\$ -	\$ -
Utilities	5040													\$ -	\$ -	\$ -
Cas & Liab Insurance	5050													\$ -	\$ -	\$ -
Vehicle Registration/Taxes	5060													\$ -	\$ -	\$ -
Misc Expense	5090													\$ -	\$ -	\$ -
Communications	5039													\$ -	\$ -	\$ -
Indirect	5090													\$ -	\$ -	\$ -
<b>Total Administrative Expenses</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Vehicle Maintenance</b>																
Salaries - Fleet Maintenance Full-Time	5013													\$ -	\$ -	\$ -
Salaries - Fleet Maintenance Part-Time	5013													\$ -	\$ -	\$ -
PTO	5013													\$ -	\$ -	\$ -
Holiday	5013													\$ -	\$ -	\$ -
Longevity	5015													\$ -	\$ -	\$ -
Cell Phone	5015													\$ -	\$ -	\$ -
Social Sec.	5015													\$ -	\$ -	\$ -
Medicare	5015													\$ -	\$ -	\$ -
Unempl.	5015													\$ -	\$ -	\$ -
Medical	5015													\$ -	\$ -	\$ -
Retirement	5015													\$ -	\$ -	\$ -
Life	5015													\$ -	\$ -	\$ -
Travel	5090													\$ -	\$ -	\$ -
Training	5090													\$ -	\$ -	\$ -
Cont/Regist	5090													\$ -	\$ -	\$ -
Copier Expense	5090													\$ -	\$ -	\$ -
Rent	5039													\$ -	\$ -	\$ -
Membership Dues	5039													\$ -	\$ -	\$ -
Audit	5020													\$ -	\$ -	\$ -
Cas & Liab Insurance	5050													\$ -	\$ -	\$ -
Contracted Services	5020													\$ -	\$ -	\$ -
Services (outsourced)	5020													\$ -	\$ -	\$ -
Fuel & Lube	5031													\$ -	\$ -	\$ -
Tubes & Tires	5032													\$ -	\$ -	\$ -
Other Material & Supplies (Inspections, cleanings, etc)	5039													\$ -	\$ -	\$ -
Utilities	5040													\$ -	\$ -	\$ -
Cas & Liab Insurance	5050													\$ -	\$ -	\$ -
Vehicle Registration/Taxes	5060													\$ -	\$ -	\$ -
Misc Expense	5090													\$ -	\$ -	\$ -
Communications	5039													\$ -	\$ -	\$ -
Indirect	5090													\$ -	\$ -	\$ -
<b>Total Preventative Maintenance</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Applied Revenues</b>																
Title III-B GCAAA	4400													\$ -	\$ -	\$ -
S311 Program	4500													\$ -	\$ -	\$ -
Program Income	4112													\$ -	\$ -	\$ -
Medical Transportation Revenue	4400													\$ -	\$ -	\$ -
Inkind (Must have Documentation)	4610													\$ -	\$ -	\$ -
Local Contribution	4300													\$ -	\$ -	\$ -
Fairbox Revenues	4110													\$ -	\$ -	\$ -
<b>Total Revenues Applied</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Summary	September	October	November	December	January	February	March	April	May	June	July	August	Total To Date	Annual Budget	Variance
<b>Total Expenditures</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Revenues</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Revenues/Expense Difference</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

# Attachment H

## Vehicle Summary Report

FY 2026: [PROVIDER NAME]

Travel Mode: Demand Response

	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	YTD Total
<b>Actual Vehicle Hours</b>													
Total Vehicle must be greater than or equal to Revenue													
Revenue Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Vehicle Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
Deadhead Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
Deadhead Ratio	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Actual Vehicle Miles</b>													
Total Vehicle must be greater than or equal to Revenue													
Revenue Miles	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Vehicle Miles	0	0	0	0	0	0	0	0	0	0	0	0	0
Deadhead Miles	0	0	0	0	0	0	0	0	0	0	0	0	0
Deadhead Ratio	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>System Speed</b>													
Revenue Speed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Vehicle Speed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Deadhead Speed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Unlinked Passenger Trips</b>													
<b>Federal Transit Administration Programs</b>													
General Public Passengers	0	0	0	0	0	0	0	0	0	0	0	0	0
Section 5310 Elderly & Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0
Section 5311(f) Intercity Bus Program	0	0	0	0	0	0	0	0	0	0	0	0	0
Section 5316 Job Access & Reverse Commute	0	0	0	0	0	0	0	0	0	0	0	0	0
Section 5317 New Freedom	0	0	0	0	0	0	0	0	0	0	0	0	0
Congestion Mitigation & Air Quality	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Other Federal Programs</b>													
Medical Transportation Program	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>State/Other Programs</b>													
Department of Aging & Disabilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Assistive & Rehabilitative Services	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Local Contracts</b>													
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Contracts Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Unlinked Passenger Trips Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Weekly Passenger Trips	0	0	0	0	0	0	0	0	0	0	0	0	0
Passengers Per Revenue Mile	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Passengers Per Revenue Hour	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Service Quality Statistics</b>													
Total Revenue Vehicles Owned	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue Vehicles Contracted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Peak Vehicles (optional)	0	0	0	0	0	0	0	0	0	0	0	0	0
Spare Ratio	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%
<b>Failures</b>													
Major Mechanical System Failures	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Mechanical System Failures	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Mechanical Failures	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue Miles between Failures	0	0	0	0	0	0	0	0	0	0	0	0	0

\*Print out the Vehicle Summary Report from Shah to Support Figures

### Vehicle Maintenance Report

<b>Provider Name</b>	[Provider Name]
<b>Vehicle ID</b>	[Vehicle ID]
<b>Total Maintenance Cost</b>	\$ -

PM Category	Task	Frequency	Completed	Initials/Date	Notes
Oil Change PM	Change oil & filter	Every 5,000 miles	<input type="checkbox"/>		
Oil Change PM	Inspect fuel filter (Diesel)	Every 5,000 miles	<input type="checkbox"/>		
PM A	Change oil & filter	Every 15,000 miles	<input type="checkbox"/>		
PM A	Inspect fuel filter (Diesel)	Every 15,000 miles	<input type="checkbox"/>		
PM A	Inspect and rotate tires	Every 15,000 miles	<input type="checkbox"/>		
PM A	Service all fluid levels	Every 15,000 miles	<input type="checkbox"/>		
PM A	Check brakes and brake fluid	Every 15,000 miles	<input type="checkbox"/>		
PM A	Check/Service transmission fluid	Every 15,000 miles	<input type="checkbox"/>		
PM A	Check air filter	Every 15,000 miles	<input type="checkbox"/>		
PM A	Change fuel filter	Every 15,000 miles	<input type="checkbox"/>		
PM B	All PM A items	Annual / 30,000 miles	<input type="checkbox"/>		
PM B	Change fuel filter	Annual / 30,000 miles	<input type="checkbox"/>		
PM B	Replace air cleaner/filter	Annual / 30,000 miles	<input type="checkbox"/>		
PM B	Check all lights	Annual / 30,000 miles	<input type="checkbox"/>		
PM B	Check coolant pH	Annual / 30,000 miles	<input type="checkbox"/>		
PM B	Check belts	Annual / 30,000 miles	<input type="checkbox"/>		
PM B	Extensive check of brakes	Annual / 30,000 miles	<input type="checkbox"/>		
PM B	Change rear axle lubricant	Annual / 30,000 miles	<input type="checkbox"/>		
PM B	Change transmission oil & filter	Annual / 30,000 miles	<input type="checkbox"/>		
PM B	Annual radiator service	Annual / 30,000 miles	<input type="checkbox"/>		
Wheelchair Lift PM	Pivot points	With PM A & PM B	<input type="checkbox"/>		
Wheelchair Lift PM	Hinges	With PM A & PM B	<input type="checkbox"/>		
Wheelchair Lift PM	Retaining devices (snap rings, nuts, washers, flanges)	With PM A & PM B	<input type="checkbox"/>		
Wheelchair Lift PM	Bridge plates	With PM A & PM B	<input type="checkbox"/>		
Wheelchair Lift PM	Springs	With PM A & PM B	<input type="checkbox"/>		
Wheelchair Lift PM	Latches	With PM A & PM B	<input type="checkbox"/>		
Wheelchair Lift PM	Pressure plates & switches	With PM A & PM B	<input type="checkbox"/>		
Wheelchair Lift PM	Hydraulic fluid	With PM A & PM B	<input type="checkbox"/>		
Wheelchair Lift PM	Mounting bolts or screws	With PM A & PM B	<input type="checkbox"/>		
Wheelchair Lift PM	Cycle lift movement (no jerking/stopping)	With PM A & PM B	<input type="checkbox"/>		
Wheelchair Lift PM	Securement devices & belts	With PM A & PM B	<input type="checkbox"/>		
Wheelchair Lift PM	Securement slots	With PM A & PM B	<input type="checkbox"/>		



# Attachment I

## Non-Major Event Report (S&S-SO) (Non-Rail Event)

60095 - Golden Crescent Regional Planning Commission - Safety CY 2026

### Basic Information

Mode/Type of Service	DR PT
Reporting Month	
Date Submitted	
Agency Name	

### Non-Major Worker Assaults (No Injury. FTA defines "Injury" as transport for medical attention away from the scene, for example by ambulance).

*An assault on a transit worker is a circumstance in which an individual knowingly, without lawful authority or permission, and with intent to endanger the safety of any individual, or with a reckless disregard for the safety of human life, Interferes with, disables, or Incapacitates a transit worker while the transit worker is performing the duties of the transit worker.*

No Non-Major Assaults to report

Location of Event	Non-Major Physical Assaults on Operators	Non-Major Non-Physical Assaults on Operators	Non-Major Physical Assaults on Other Transit Workers	Non-Major Non-Physical Assaults on Other Transit Workers
In transit vehicle				
In revenue facility				
In non-revenue facility				
other				

### Additional Details

### Number of Other Safety Incidents

*Single Injury safety events requiring transport away from the scene for medical attention, For example, a slip or fall on transit vehicle, center or non-- revenue facility, or a person making contact with a non-moving transit vehicle.*

No Non-Major Safety Occurences to report

### In Transit Vehicle

	Occurences	Patron Injuries	Transit Employer/Contractor Injuries	Other Injuries
Boarding/Alighting with stairs				
Boarding/Alighting with lift or ramp				
Boarding/Alighting other				
	Occurences	Patron Injuries	Transit Employee/Contractor Injuries	Other Injuries
Other in Vehicle: Securement Issue				
Other in Vehicle: Non-Securement Issue				

**In Revenue Vehicle**

	Occurences	Patron Injuries	Transit Employer/Contractor Injuries	Other Injuries
Ramps				
Stairs				
Escalators				
Platform				
Parking Facility				
Other				

**Other Locations**

	Occurences	Patron Injuries	Transit Employer/Contractor Injuries	Other Injuries
In Non-Revenue Facilities				
Other				

Please Describe Other

**Number of Non-Major Fire Events**

*Fires that require suppression but that do not meet any Major Event reporting threshold. For example, a small fire on the rail tracks, or In a trash receptacle.*

No Non-Major Fires to report

**In Transit Vehicle**

**At Revenue Facilities**

**At Non-Revenue Facilities**

**On right-of-way**

By checking off I am confirming each of the sections on this form have been completed in their entirety and reflect correct Non-Major event counts for this month, mode, and type of service.